	FISCAL YEAR			2013		SCAL YEAR	2014	
	API	PROVED FY 13	E	ESTIMATED		FY 14		FY 14 BUDGET
		BUDGET	EX	PENDITURES		REQUEST	Δ	ALLOWED BY MAYOR
SALARIES AND WAGES	\$	146,554.00	\$	146,554.00	\$	146,554.00	\$	146,554.00
CONTRACTED SERVICES	\$	-	\$	-	\$	-	\$	-
UTILITY CHARGES	\$	600.00	\$	600.00	\$	600.00	\$	600.00
SUPPLIES/MATERIALS	\$	1,450.00	\$	1,450.00	\$	2,450.00	\$	2,450.00
FIXED/OTHER CHARGES	\$	1,500.00	\$	1,500.00	\$	1,500.00	\$	1,500.00
TOTAL - OTHER EXPENSES	\$	3,550.00	\$	3,550.00	\$	4,550.00	\$	4,550.00
EQUIPMENT & CAPITAL EXPENSES	\$	-	\$	-	\$	-	\$	-
GRAND TOTAL	\$	150,104.00	\$	150,104.00	\$	151,104.00	\$	151,104.00

	APPROVED FY 13		E	STIMATED	FY 14	F	Y 14 BUDGET
		BUDGET	EXF	PENDITURES	REQUEST	ALL	OWED BY MAYOR
SALARIES & WAGES:							
FULL TIME (5100)	\$	56,554.00	\$	56,554.00	\$ 56,554.00	\$	56,554.00
LONGEVITY (5145)	\$	-	\$	-	\$ -	\$	-
PART-TIME/SEASON (5118)	\$	-	\$	-	\$ -	\$	-
SICK LEAVE INCENTIVE							
UNIFORM ALLOWANCE							
CLERICAL ALLOWANCE							
PROF. INCENTIVE (5194)	\$	-	\$	-	\$ -	\$	-
VACATION BUYBACK (5124)							
SICK LEAVE BUYBACK (5191)							
COUNCIL - SALARY (5103)	\$	90,000.00	\$	90,000.00	\$ 90,000.00	\$	90,000.00
TOTAL SALARIES & WAGES	\$	146,554.00	\$	146,554.00	\$ 146,554.00	\$	146,554.00

	APPROVED FY 13	ESTIMATED	FY 14	FY 14 BUDGET
	BUDGET	<b>EXPENDITURES</b>	REQUEST	ALLOWED BY MAYOR
CONTRACTED SVCS:				
TOTAL CONTRACTED SVCS	\$ -	\$ -	\$ -	-

	APP	<b>ROVED FY 13</b>	ESTIMATE	D	FY 14	FY 14 BUDGET
		BUDGET	EXPENDITUR	RES	REQUEST	ALLOWED BY MAYOR
UTILITY CHARGES:						
TELEPHONE (5341)	\$	600.00	\$ 600	.00	\$ 600.00	\$ 600.00
TOTAL UTILITY CHARGES	\$	600.00	\$ 600	.00	\$ 600.00	\$ 600.00

	APPROVED F		ES	TIMATED	FY 14		FY 14 BUDGET
		BUDGET	EXPE	NDITURES	REQUEST	Α	LLOWED BY MAYOR
SUPPLIES & MATERIALS:							
PRINTING/MAILING (5343)	\$	400.00	\$	400.00	\$ 400.00	\$	400.00
ADVERTISING (5346)	\$	250.00	\$	250.00	\$ 250.00	\$	250.00
OFFICE SUPPLIES (5420)	\$	350.00	\$	350.00	\$ 350.00	\$	350.00
MAGAZINE/NEWSPAPERS							
COMPUTER SUPPLIES (5250)	\$	150.00	\$	150.00	\$ 150.00	\$	150.00
COLONIAL TROPHY (5575)	\$	150.00	\$	150.00	\$ 150.00	\$	150.00
REIMB. COUNCILORS (5745)	\$	150.00	\$	150.00	\$ 150.00	\$	150.00
COUNCIL PHOTO	\$	-	\$	-	\$ 1,000.00	\$	1,000.00
TOTAL SUPPLIES & MATERIALS	\$	1,450.00	\$	1,450.00	\$ 2,450.00	\$	2,450.00

APPROVED FY 13 E	STIMATED	FY 14	FY 14 BUDGET
BUDGET EXF	PENDITURES	REQUEST	ALLOWED BY MAYOR
CHARGES			
es MMA Mtg - 5731 \$ 1,500.00 \$	1,500.00	\$ 1,500.00	\$ 1,500.00
OTHER CHARGES \$ 1,500.00 \$	1,500.00	\$ 1,500.00	\$ 1,500.00
OTHER CHARGES \$ 1,500.00 \$	1,500.00	\$ 1,500.00	\$ 1,500.00
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	APPROVED FY 13	ESTIMATED	FY 14	FY 14 BUDGET
	BUDGET	<b>EXPENDITURES</b>	REQUEST	ALLOWED BY MAYOR
<b>EQUIPMENT &amp; CAPITAL</b>				
	•		_	
EQUIP & CAPITAL EXPENSES	\$ -	\$ -	\$ -	-

<u>EMPLOYEES</u>	POSITION	RATE OF PAY	YEARS OF SERVICE	<u>LONGEVITY</u>
COLLEEN ELLIS	CLERK OF COMMITTEES	\$ 56,554.00	21	
DANIEL MANSOUR BARBOUR	CITY COUNCILOR	\$ 10,000.00		
DEBORAH A. CARR	CITY COUNCILOR	\$ 10,000.00		
DONALD L. CLEARY	CITY COUNCILOR	\$ 10,000.00		
RYAN C. COLTON	CITY COUNCILOR	\$ 10,000.00		
SHERRY COSTA-HANLON	CITY COUNCILOR	\$ 10,000.00		
ANDREW J. MARSHALL	CITY COUNCILOR	\$ 10,000.00		
JOHN M. MCCAUL	CITY COUNCILOR	\$ 10,000.00		
ALAN F. MEDEIROS	CITY COUNCILOR	\$ 10,000.00		
DAVID W. POTTIER	CITY COUNCILOR	\$ 10,000.00		
Total		\$ 146,554.00		\$ -